

Anglo Coal South Africa

2006	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Employees:																	
No of employees	7393	7222	7422	7472	7156	7466	7567	7348	7636								
Hours worked	1595147	1595991	1570079	1578637	1591548	1628849	1656129	1680734	1598217				4761217	4799034	4935080	0	14495331
FAC	4	3	6	4	10	2	3	7	3				13	16	13	0	42
MTC	5	5	5	2	0	3	6	2	5				15	5	13	0	33
LTI	3	0	2	1	3	3	4	1	3				5	7	8	0	20
Fatals	0	0	0	0	0	0	0	0	0				0	0	0	0	0
TRC	8	5	7	3	3	6	10	3	8	0	0	0	20	12	21	0	53
Days lost	200	158	157	145	132	198	215	161	96				515	475	472	0	1462
Simrac penalty	425	0	489	300	524	91	1327	0	50				914	915	1377	0	3206
Contractors:																	
No of contractors	5085	5317	5200	5527	5436	5575	5651	6670	8616								
Hours worked	791591	894155	852317	868271	924303	964458	978649	1165265	1271766				2538063	2757032	3415680	0	8710775
FAC	8	1	3	2	4	1	1	3	2				12	7	6	0	25
MTC	3	7	2	5	1	0	2	2	5				12	6	9	0	27
LTI	2	2	0	3	0	2	1	1	3				4	5	5	0	14
Fatals	0	0	0	0	0	0	0	0	0				0	0	0	0	0
TRC	5	9	2	8	1	2	3	3	8	0	0	0	16	11	14	0	41
Days lost	8	24	31	73	59	36	27	11	56				63	168	94	0	325
Simrac penalty	165	320	0	63	0	938	0	160	77				485	1001	237	0	1723
Total: employees & contractors:																	
No of employees	12478	12539	12622	12999	12592	13041	13218	14018	16252	0	0	0					
Hours worked	2386738	2490146	2422396	2446908	2515851	2593307	2634778	2845999	2869983	0	0	0	7299280	7556066	8350760	0	23206106
FAC	12	4	9	6	14	3	4	10	5	0	0	0	25	23	19	0	67
MTC	8	12	7	7	1	3	8	4	10	0	0	0	27	11	22	0	60
LTI	5	2	2	4	3	5	5	2	6	0	0	0	9	12	13	0	34
Fatals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRC	13	14	9	11	4	8	13	6	16	0	0	0	36	23	35	0	94
Days lost	208	182	188	218	191	234	242	172	152	0	0	0	578	643	566	0	1787
Simrac penalty	590	320	489	363	524	1029	1327	160	127	0	0	0	1399	1916	1614	0	4929
LTIFR	0.42	0.16	0.17	0.33	0.24	0.39	0.38	0.14	0.42	#DIV/0!	#DIV/0!	#DIV/0!	0.25	0.32	0.31	#DIV/0!	0.29
LTISR	139	117	124	143	121	144	147	97	85	#DIV/0!	#DIV/0!	#DIV/0!	127	136	108	#DIV/0!	123
TRCFR	1.09	1.12	0.74	0.90	0.32	0.62	0.99	0.42	1.11	#DIV/0!	#DIV/0!	#DIV/0!	0.99	0.61	0.84	#DIV/0!	0.81