

Anglo Coal South Africa

2006	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Employees:																	
No of employees	7393	7222	7422	7472	7156	7466	7567	7348	7636	7766							
Hours worked	1595147	1595991	1570079	1578637	1591548	1628849	1656129	1680734	1598217	1701089			4761217	4799034	4935080	1701089	16196420
FAC	4	3	6	4	10	2	3	7	3	4			13	16	13	4	46
MTC	5	5	5	2	0	3	6	2	5	9			15	5	13	9	42
LTI	3	0	2	1	3	3	4	2	3	5			5	7	9	5	26
Fatals	0	0	0	0	0	0	0	0	0	4			0	0	0	4	4
TRC	8	5	7	3	3	6	10	4	8	18	0	0	20	12	22	18	72
Days lost	200	158	157	145	137	198	215	163	104	212			515	480	482	212	1689
Simrac penalty	425	0	489	300	524	91	1327	50	112	24803			914	915	1489	24803	28121
Contractors:																	
No of contractors	5085	5317	5200	5527	5436	5575	5651	6670	6933	7169							
Hours worked	791591	894155	852317	868271	924303	964458	978649	1165265	1271766	1286809			2538063	2757032	3415680	1286809	9997584
FAC	8	1	3	2	4	1	1	3	2	3			12	7	6	3	28
MTC	3	7	2	5	1	0	2	2	5	3			12	6	9	3	30
LTI	2	2	0	3	0	2	1	1	3	0			4	5	5	0	14
Fatals	0	0	0	0	0	0	0	0	0	1			0	0	0	1	1
TRC	5	9	2	8	1	2	3	3	8	4	0	0	16	11	14	4	45
Days lost	8	24	31	73	59	36	25	11	50	8			63	168	86	8	325
Simrac penalty	165	300	0	63	0	938	63	160	77	6000			465	1001	300	6000	7766
Total: employees & contractors:																	
No of employees	12478	12539	12622	12999	12592	13041	13218	14018	14569	14935	0	0					
Hours worked	2386738	2490146	2422396	2446908	2515851	2593307	2634778	2845999	2869983	2987898	0	0	7299280	7556066	8350760	2987898	26194004
FAC	12	4	9	6	14	3	4	10	5	7	0	0	25	23	19	7	74
MTC	8	12	7	7	1	3	8	4	10	12	0	0	27	11	22	12	72
LTI	5	2	2	4	3	5	5	3	6	5	0	0	9	12	14	5	40
Fatals	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5	5
TRC	13	14	9	11	4	8	13	7	16	22	0	0	36	23	36	22	117
Days lost	208	182	188	218	196	234	240	174	154	220	0	0	578	648	568	220	2014
Simrac penalty	590	300	489	363	524	1029	1390	210	189	30803	0	0	1379	1916	1789	30803	35887
LTIFR	0.42	0.16	0.17	0.33	0.24	0.39	0.38	0.21	0.42	0.33	#DIV/0!	#DIV/0!	0.25	0.32	0.34	#DIV/0!	0.31
LTISR	139	117	124	143	125	144	146	98	86	118	#DIV/0!	#DIV/0!	127	137	109	#DIV/0!	123
TRCFR	1.09	1.12	0.74	0.90	0.32	0.62	0.99	0.49	1.11	1.47	#DIV/0!	#DIV/0!	0.99	0.61	0.86	#DIV/0!	0.89