

Anglo Coal South Africa

2006	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Employees:																	
No of employees	7393	7222	7422	7472	7146	7466											
Hours worked	1595147	1595991	1570079	1578637	1591548	1628849							4761217	4799034	0	0	9560251
FAC	4	3	6	4	9	2							13	15	0	0	28
MTC	5	5	5	2	1	3							15	6	0	0	21
LTI	3	0	2	1	3	3							5	7	0	0	12
Fatals	0	0	0	0	0	0							0	0	0	0	0
TRC	8	5	7	3	4	6	0	0	0	0	0	0	20	13	0	0	33
Days lost	200	167	188	200	157	192							555	549	0	0	1104
Simrac penalty	425	0	489	300	14	77							914	391	0	0	1305
Contractors:																	
No of contractors	5085	5317	5200	5527	5436	5499											
Hours worked	791591	894155	852317	868271	924303	938754							2538063	2731328	0	0	5269391
FAC	8	1	3	2	4	1							12	7	0	0	19
MTC	3	7	2	5	1	0							12	6	0	0	18
LTI	2	2	0	3	0	2							4	5	0	0	9
Fatals	0	0	0	0	0	0							0	0	0	0	0
TRC	5	9	2	8	1	2	0	0	0	0	0	0	16	11	0	0	27
Days lost	8	24	31	48	62	75							63	185	0	0	248
Simrac penalty	165	320	0	63	0	938							485	1001	0	0	1486
Total: employees & contractors:																	
No of employees	12478	12539	12622	12999	12582	12965	0	0	0	0	0	0					
Hours worked	2386738	2490146	2422396	2446908	2515851	2567603	0	0	0	0	0	0	7299280	7530362	0	0	14829642
FAC	12	4	9	6	13	3	0	0	0	0	0	0	25	22	0	0	47
MTC	8	12	7	7	2	3	0	0	0	0	0	0	27	12	0	0	39
LTI	5	2	2	4	3	5	0	0	0	0	0	0	9	12	0	0	21
Fatals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRC	13	14	9	11	5	8	0	0	0	0	0	0	36	24	0	0	60
Days lost	208	191	219	248	219	267	0	0	0	0	0	0	618	734	0	0	1352
Simrac penalty	590	320	489	363	14	1015	0	0	0	0	0	0	1399	1392	0	0	2791
LTIFR	0.42	0.16	0.17	0.33	0.24	0.39	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.25	0.32	#DIV/0!	#DIV/0!	0.28
LTISR	139	123	145	162	139	166	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	135	156	#DIV/0!	#DIV/0!	146
TRCFR	1.09	1.12	0.74	0.90	0.40	0.62	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.99	0.64	#DIV/0!	#DIV/0!	0.81