

Anglo Coal South Africa

| 2006 | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | Q1 | Q2 | Q3 | Q4 | YTD |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Employees: | | | | | | | | | | | | | | | | | |
| No of employees | 7393 | | | | | | | | | | | | | | | | |
| Hours worked | 1595147 | | | | | | | | | | | | 1595147 | 0 | 0 | 0 | 1595147 |
| FAC | 4 | | | | | | | | | | | | 4 | 0 | 0 | 0 | 4 |
| MTC | 5 | | | | | | | | | | | | 5 | 0 | 0 | 0 | 5 |
| LTI | 3 | | | | | | | | | | | | 3 | 0 | 0 | 0 | 3 |
| Fatals | 0 | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| TRC | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| Days lost | 200 | | | | | | | | | | | | 200 | 0 | 0 | 0 | 200 |
| Simrac penalty | 425 | | | | | | | | | | | | 425 | 0 | 0 | 0 | 425 |
| Contractors: | | | | | | | | | | | | | | | | | |
| No of contractors | 5085 | | | | | | | | | | | | | | | | |
| Hours worked | 887124 | | | | | | | | | | | | 887124 | 0 | 0 | 0 | 887124 |
| FAC | 8 | | | | | | | | | | | | 8 | 0 | 0 | 0 | 8 |
| MTC | 3 | | | | | | | | | | | | 3 | 0 | 0 | 0 | 3 |
| LTI | 1 | | | | | | | | | | | | 1 | 0 | 0 | 0 | 1 |
| Fatals | 0 | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| TRC | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Days lost | 0 | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Simrac penalty | 0 | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Total: employees & contractors: | | | | | | | | | | | | | | | | | |
| No of employees | 12478 | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | |
| Hours worked | 2482271 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2482271 | 0 | 0 | 0 | 2482271 |
| FAC | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| MTC | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 8 |
| LTI | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 4 |
| Fatals | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRC | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 12 |
| Days lost | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 200 |
| Simrac penalty | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 425 | 0 | 0 | 0 | 425 |
| LTIFR | 0.32 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 0.32 | #DIV/0! | #DIV/0! | #DIV/0! | 0.32 |
| LTISR | 128.91 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 128.91 | #DIV/0! | #DIV/0! | #DIV/0! | 128.91 |
| TRCFR | 0.97 | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | 0.97 | #DIV/0! | #DIV/0! | #DIV/0! | 0.97 |