

Anglo Coal South Africa

2005	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Employees:																	
No of employees		6986	6975	7161	6883	7307	7099	7236	7205	7791	7419	7429					
Hours worked	1477411	1527777	1477024	1629362	1639743	1702539	1706503	1762024	1723314	1671643	1631054	1550661	4482212	4971644	5191841	4853358	19499055
FAC	1	7	5	7	9	4	8	8	8	11	6	5	13	20	24	22	79
MTC	7	4	4	7	8	4	10	3	5	9	7	7	15	19	18	23	75
LTI	4	6	0	4	0	1	2	3	0	5	2	5	10	5	5	12	32
Fatals	0	0	1	0	0	1	0	0	0	1	0	0	1	1	0	1	3
TRC	11	10	5	11	8	6	12	6	5	15	9	12	26	25	23	36	110
Days lost	118	230	172	103	39	43	50	103	61	128	198	214	520	185	214	540	1459
Simrac penalty	130	887	583	466	0	6000	300	718	63	8250	300	175	1600	6466	1081	8725	17872
Contractors:																	
No of employees		4143	4805	5054	5274	5219	5220	4658	5744	5206	5207	5330					
Hours worked	734322	849773	908818	1004817	1001715	1031109	1021836	1032710	1049800	936272	942456	847149	2492913	3037641	3104346	2725877	11360777
FAC	1	6	5	4	1	3	4	3	3	3	4	1	12	8	10	8	38
MTC	4	1	6	7	4	3	1	0	2	3	4	0	11	14	3	7	35
LTI	2	0	1	2	1	2	3	1	2	1	1	1	3	5	6	3	17
Fatals	0	0	0	0	1	0	0	0	1	0	0	0	0	1	1	0	2
TRC	6	1	7	9	6	5	4	1	5	4	5	1	14	20	10	10	54
Days lost	18	2	8	36	50	44	72	73	96	44	38	25	28	130	241	107	506
Simrac penalty	352	0	82	0	6086	160	78	0	6000	0	0	0	434	6246	6078	0	12758
Total employees:																	
No of employees	11271	11129	11780	12215	12157	12044	12319	11894	12949	12997	12626	12759					
Hours worked	2211733	2377550	2385842	2634179	2641458	2733648	2728339	2794734	2773114	2607915	2573510	2397810	6975125	8009285	8296187	7579235	30859832
FAC	2	13	10	11	10	7	12	11	11	14	10	6	25	28	34	30	117
MTC	11	5	10	14	12	7	11	3	7	12	11	7	26	33	21	30	110
LTI	6	6	1	6	1	3	5	4	2	6	3	6	13	10	11	15	49
Fatals	0	0	1	0	1	1	0	0	1	1	0	0	1	2	1	1	5
TRC	17	11	12	20	14	11	16	7	10	19	14	13	40	45	33	46	164
Days lost	136	232	180	139	89	87	122	176	157	172	236	239	548	315	455	647	1965
Simrac penalty	482	887	665	466	6086	6160	378	718	6063	8250	300	175	2034	12712	7159	8725	30630
LTIFR	0.54	0.50	0.08	0.46	0.08	0.22	0.37	0.29	0.14	0.46	0.23	0.50	0.37	0.25	0.27	0.40	0.32
LTISR	98.38	156.13	120.71	84.43	53.91	50.92	71.55	2.29	90.58	105.52	146.73	159.48	125.70	62.93	87.75	136.58	101.88
TRCFR	1.54	0.93	1.01	1.52	1.06	0.80	1.17	0.50	0.72	1.46	1.09	1.08	1.15	1.12	0.80	1.21	1.06