

Anglo Coal South Africa

2005	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Q1	Q2	Q3	Q4	YTD
Employees:																	
No of employees		6986	6975	7161	6883	7307	7099	7236	7205								
Hours worked	1477411	1527777	1377854	1629362	1639743	1702539	1706503	1762024	1949309				4383042	4971644	5417836	0	14772522
FAC	1	6	4	7	8	4	7	8	9				11	19	24	0	54
MTC	7	4	4	7	8	4	10	3	4				15	19	17	0	51
LTI	4	6	0	4	0	1	2	4	0				10	5	6	0	21
Fatals	0	0	1	0	0	1	0	0	0				1	1	0	0	2
TRC	11	10	5	11	8	6	12	7	4	0	0	0	26	25	23	0	74
Days lost	118	202	172	103	39	43	52	122	76				492	185	250	0	927
Simrac penalty	130	887	583	466	0	6000	300	589	0				1600	6466	889	0	8955
Contractors:																	
No of employees		4143	4805	5054	5274	5219	5220	4658	5744								
Hours worked	734322	849773	908818	1004817	1001715	1031109	1021836	1032710	1007800				2492913	3037641	3062346	0	8592900
FAC	1	7	6	4	2	3	4	3	1				14	9	8	0	31
MTC	4	1	6	7	4	3	1	0	2				11	14	3	0	28
LTI	2	0	1	2	1	2	3	1	2				3	5	6	0	14
Fatals	0	0	0	0	1	0	0	0	1				0	1	1	0	2
TRC	6	1	7	9	6	5	4	1	5	0	0	0	14	20	10	0	44
Days lost	18	30	8	36	50	44	70	73	95				56	130	238	0	424
Simrac penalty	352	0	82	0	6086	0	15	0	6000				434	6086	6015	0	12535
Total employees:																	
No of employees	11271	11129	11780	12215	12157	12044	12319	11894	12949	0	0	0					
Hours worked	2211733	2377550	2286672	2634179	2641458	2733648	2728339	2794734	2957109	0	0	0	6875955	8009285	8480182	0	23365422
FAC	2	13	10	11	10	7	11	11	10	0	0	0	25	28	32	0	85
MTC	11	5	10	14	12	7	11	3	6	0	0	0	26	33	20	0	79
LTI	6	6	1	6	1	3	5	5	2	0	0	0	13	10	12	0	35
Fatals	0	0	1	0	1	1	0	0	1	0	0	0	1	2	1	0	4
TRC	17	11	12	20	14	11	16	8	9	0	0	0	40	45	33	0	118
Days lost	136	232	180	139	89	87	122	195	171	0	0	0	548	315	488	0	1351
Simrac penalty	482	887	665	466	6086	6000	315	589	6000	0	0	0	2034	12552	6904	0	21490
LTIFR	0.54	0.50	0.09	0.46	0.08	0.22	0.37	0.36	0.14	#DIV/0!	#DIV/0!	#DIV/0!	0.38	0.25	0.28	#DIV/0!	0.30
LTISR	98.38	156.13	125.95	84.43	53.91	50.92	71.55	2.86	92.52	#DIV/0!	#DIV/0!	#DIV/0!	127.52	62.93	92.07	#DIV/0!	92.51
TRCFR	1.54	0.93	1.05	1.52	1.06	0.80	1.17	0.57	0.61	#DIV/0!	#DIV/0!	#DIV/0!	1.16	1.12	0.78	#DIV/0!	1.01